

Topics

- Assessment Overview
- New Construction Requirements
- Phasing and Results
- Phase Schedule
- Summary/Next Steps



4850L Lab Expansion Assessment - Stantec

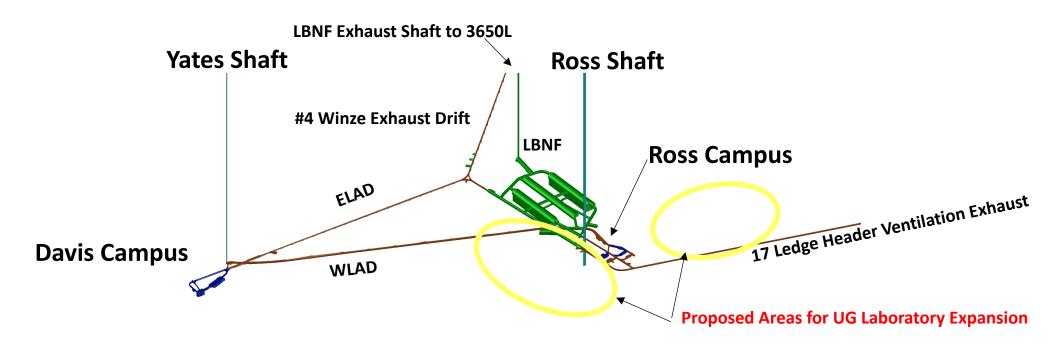
• Stantec is an internationally recognized AE firm servicing the mining & construction industry for over 58 years.

Assessment Study Deliverables:

- Confirm SDSTA's 4850L Lab Expansion Concept(s)
 - Locations/Maintain Access/Ventilation/Waste Handling/Geotechnical
 - Phased Construction Potential Future Expansions
- Formal Report documenting the Expansion Plans
 - Useful communications tool for SURF (Plan for future Science Space)
- Produce a Budgetary Estimate & Construction Schedule
- Generate "Next Steps" Planning/Budgeting Info



New Construction Requirements – 4850L

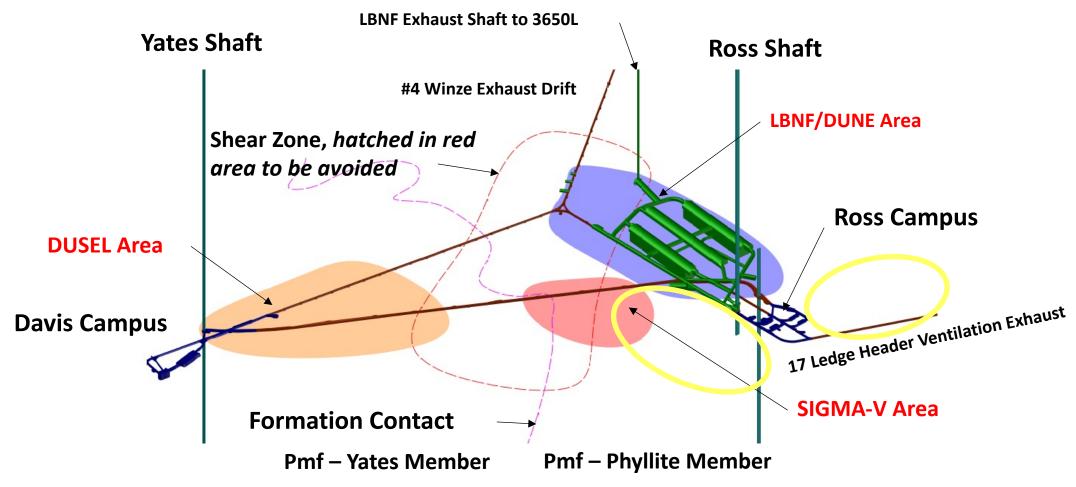


New Construction Requirements:

- Positive geotech site conditions
- Access to fresh air ventilation
- Minimize negative impact on existing
 Science Ops

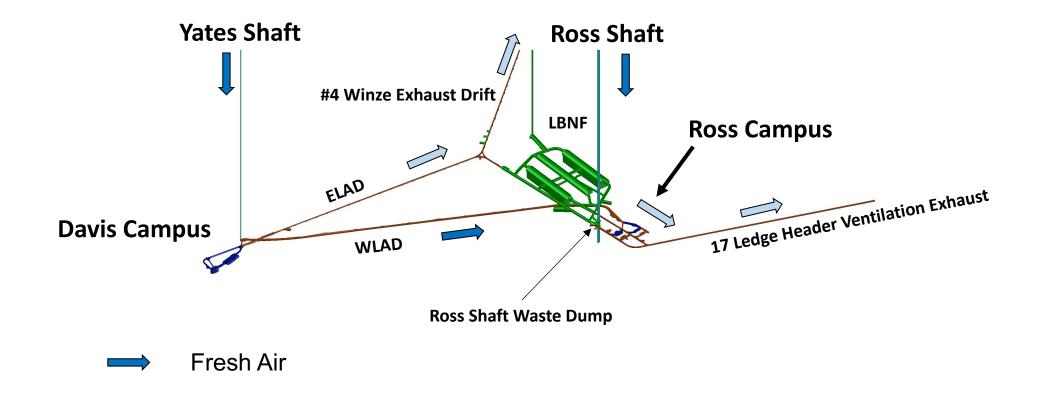
- Access to exhaust air routes
- Access to waste dumps
- Phased construction plan

Existing 4850L Geotech Evaluation Areas





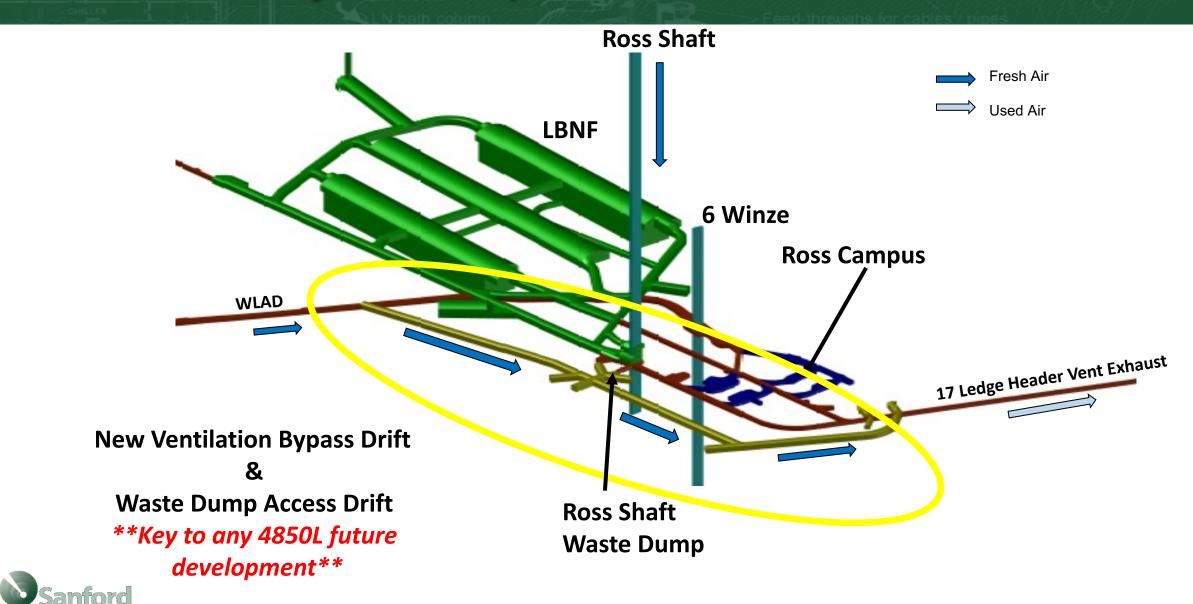
4850L Ventilation Pathways



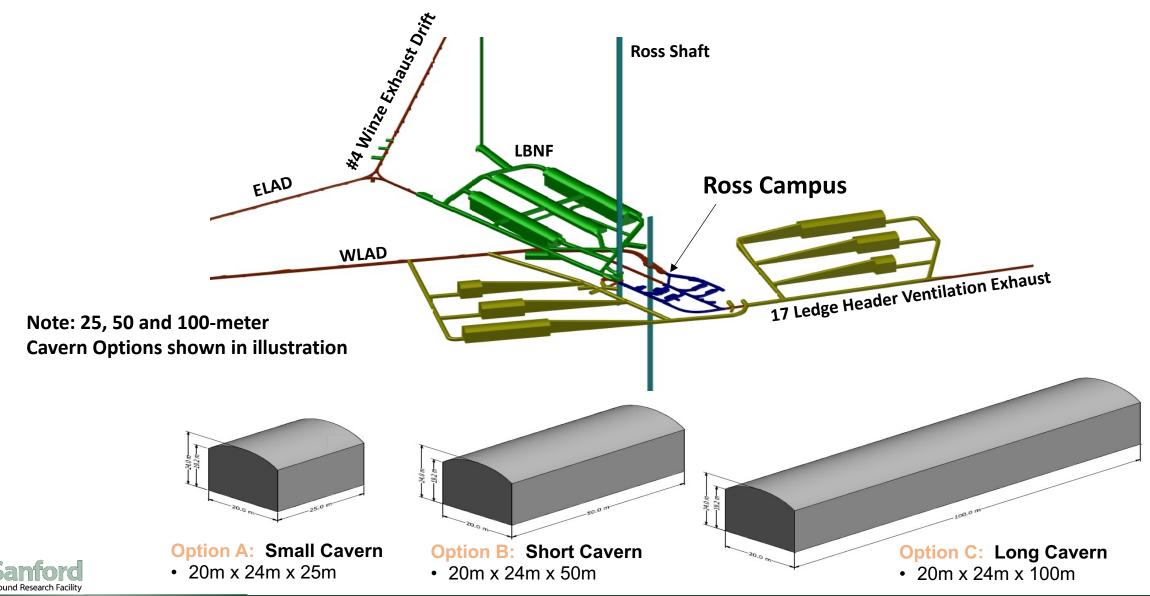




UG Laboratory Development: Phase 1



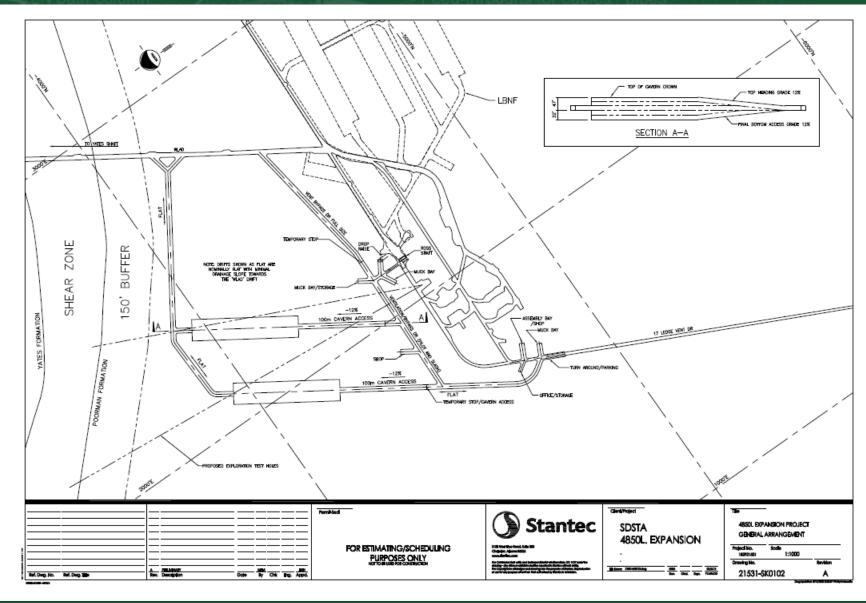
Phase 2 & Future Expansion Capacity



4850L UG Lab Expansion – Dual 100m Cavern Phase 2 Concept

Stantec Follow-up Work

- Two 100m cavern expansion
- Dual heading excavation
- Updated Cost & Schedule





Stantec Assessment Results

- The current <u>ventilation</u> plan is adequate to support future 4850L UG Laboratory Expansion plans
 - Ventilation requirements for a particular future science experiment were not evaluated
- Proposed laboratory expansion <u>locations</u> provide adequate isolation and separation from existing Science Ops
 - Access to Ross waste dump and blast isolation doors for excavation
- Positive geotechnical site locations based upon prelim info
 - Suggest additional geotechnical study at specific site locations to verify
- Study provided a Cost & Schedule for phased construction



Construction Schedule

	Duration	Year 1	Year 2	Year 3	Year 4	Year 5
ACTIVITY	(Months)	ONDJFMAMJJAS	ONDJFMAMJJAS	ONDJFMAMJJAS	ONDJFMAMJJAS	ONDJFMAMJJAS
Phase 1 Excavation - Ventilation ByPass Drift & Waste Dump	9	x x x x x x x x				
25m Cavern & Access Drift Extensions	11	xxx	x x x x x x x			
50m Cavern & Access Drift Extensions	15		XXXX	x x x x x x x x x x		
100m Cavern & Access Drift Extensions	21			X	x x x x x x x x x x x x	X X X X X X X X

- Phase 1 By-Pass Drift, Infrastructure, Waste Rock Dump 8-10 months
- 25m Cavern & Access Drifts
 11 months
- 50m Cavern & Access Drifts
 15 months
- 100m Cavern & Access Drifts
 21 months



Assumes single-heading excavation which results in longer timeline. Reduced timelines possible if multiple heading excavation is employed.

4850L Development Summary/Next Steps

- Conduct additional Geotech Investigations w/ Phase I Design
 - Leverage existing LBNF, Sigma V and DUSEL data.
- Initiate Phase 1 to develop ventilation by-pass & waste dump access drift.
- Preliminary Design Phase 2 Cavern Space(s)
 - Based on requirements for a specific science experiment
- Final Design
- Implementation



4850L Development Summary

