Culture Advisory Committee Review May – Sept 2025

Human Resources

Work Accomplishments:

- Compensation Philosophy Review Team working with all departments to review job descriptions and pricing for each position.
- Revised Employee assessment process.
- Yates Shaft is now fully staffed.
- Participated in Intern Professional Development series.

Data:

- Headcount: 217
 - o Regular Full-Time: 196
 - o Regular Part-Time: 6
 - o Non-Benefit Part-Time: 12
 - o Temporary: 3
 - Hires: 26
 - o 7 Infrastructure Technicians/Underground Ops Logistical Coordinator
 - o 1 Contract/Procurement
 - o 2 Finance
 - o 1 Electrical Operations
 - o 1 Underground Operations/ Vent Tech
 - o 4 Custodian
 - o 1 Environmental/Property Tech
 - o 4 Interns
 - o 2 ERT/Dispatcher
 - o 3 Visitor Center Support
 - Terms: 15
 - o 5 Retirement
 - o 9 Voluntary
 - o 1 Involuntary
 - Turnover: 6.9%
 - Annual Tenure: 7.3 years
 - Pay Type:
 - Salary: 28.6% (62)Hourly: 71.4% (155)
 - Gender:
 - Male: 75.6% (164)Female: 24.4% (53)

Generation

Current

Trends



